

CCCOE/SMC BTSA INDUCTION PROGRAM BUDGET ALLOCATION INFORMATION 2009-2010

Each District in the CCCOE BTSA Induction Program will receive:

- **\$2,100** per participating (beginning) teacher (PT) in your district for the 2009-2010 school year, based on the number of teachers completing the state BTSA consent form and being approved for funding, and subject to the current funding level for BTSA.
 - State guidelines allow districts to use the **\$2,100** per participating (beginning) teacher allocation for the following:
 - Mentor Stipends – recommended minimum currently is \$1,500
 - Mentor Salaries - for full, or partial release mentors
 - Liaison Stipend - for BTSA District Liaison – recommended minimum is to be \$1,000 plus \$100 per PT in district
 - Substitute Costs - for PTs to observe veteran classroom teachers, for mentors to observe PTs, or for mentors and PTs to observe veteran teachers together
 - Seminar Registrations - for Saint Mary’s College Saturday Seminars, CCCOE Seminars, or other professional development to assist the participating teacher in meeting his/her induction program goals (minimum \$250)

Each district in the CCCOE BTSA Induction Program is responsible for:

- Contributing \$2,000 per PT of in-kind funds to support the BTSA Induction Program within the district
- Supporting mentors in receiving UCSC/New Teacher Center Formative Assessment Mentor Training throughout 2008-2009 including substitute costs, if necessary
 - Four and a half (4 1/2) days for Year 1 mentors
 - Three (3) days for Year 2 mentors
- Submitting, to the CCCOE BTSA Induction Program: a final budget of how BTSA grant and in-kind funds were spent by **June 30, 2010**

The district 2009-2010 BTSA budget allocation is based on the number of PTs within the district and forecast levels of state funding. The final district allocation is determined when all listed participants have completed the consent form on-line. Any PT found not eligible for BTSA, after the state final verification in January, will not be funded by the state.

*Fifty percent of the district allocation will be paid when an invoice is received in the CCCOE BTSA office by January 31, 2010. The remaining balance (with any necessary adjustments) will be paid when the CCCOE BTSA office receives a valid invoice and final budget form no later than **June 30, 2010**.*